

**MILLCREEK TOWNSHIP SEWER AUTHORITY
CAPITAL PROJECT STATUS**

4/15/2016

PROJ #	PROJECT NAME	CURRENT STATUS	NEXT ACTION	PROJECT ESTIMATE	TOTAL COSTS TO DATE	CURRENT YR BUDGET	YEAR 2016 COST TO DATE	TARGET COMPLETION DATE	ENGINEER/ CONTRACTOR
161	Route 8 - Greene Township Contract 2015-1 Electrical Contract	Construction Submittals Bids	Construction Award	\$1,000,000	\$391,114	\$1,000,000	\$93,855	4th Quarter 2016	Hill
2016-1	Walnut Creek Stabilization Project	Design	Bidding	\$150,000	\$0	\$150,000	\$0	3rd Quarter 2016	M.T.S.A.
191	GIS - Data Collection	Digital Mapping Completed	Clean-up	\$25,000	\$898,855	\$25,000	\$17,585	On Going	HRG
2016-2	Shoreline Pump Station	Planning/Design	Construction	\$15,000	\$0	\$15,000	\$0	3rd Quarter 2016	M.T.S.A.
2015-1	Evans Road Pump Station	Planning/Design	Construction	\$30,000	\$0	\$30,000	\$0	3rd Quarter 2016	M.T.S.A.
2015-2	Glenwood Pump Station	Planning/Design	Construction	\$20,000	\$1,160	\$15,000	\$0	2nd Quarter 2016	M.T.S.A.
2016-3	Wolf Pump Station	Planning/Design	Construction	\$150,000	\$0	\$150,000	\$0	3rd Quarter 2016	M.T.S.A.
2016-4	Golf Club Pump Station	Planning/Design	Construction	\$30,000	\$0	\$30,000	\$0	4th Quarter 2016	M.T.S.A.
2016-5	Kearsarge Pump Station	Planning/Design	Construction	\$30,000	\$0	\$30,000	\$0	4th Quarter 2016	M.T.S.A.
2016-6	Millfair Pump Station	Planning/Design	Construction	\$50,000	\$0	\$50,000	\$0	3rd Quarter 2016	M.T.S.A.
2016-7	Walnut Creek Pump Station	Planning/Design	Construction	\$50,000	\$0	\$50,000	\$0	4th Quarter 2016	M.T.S.A.
2016-8	Pump Station Fencing & Driveways	Planning	Construction	\$30,000	\$0	\$30,000	\$0	4th Quarter 2016	M.T.S.A.
2016-9	2016 I&I Grouting Project	Contract Award	Construction	\$150,000	\$233	\$150,000	\$233	3rd Quarter 2016	M.T.S.A.
2016-10	2016 I&I Maintenance Project	Planning	Construction	\$50,000	\$0	\$50,000	\$0	3rd Quarter 2016	M.T.S.A.
2016-11	Relief Bleeder Lines	Planning	Construction	\$100,000	\$0	\$100,000	\$0	4th Quarter 2016	M.T.S.A.
2016-12	Sewer Easement Clearing	Planning	Construction	\$200,000	\$0	\$200,000	\$0	4th Quarter 2016	M.T.S.A.

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2014-7	Pump Station Study	Preliminary Report	Final Report	\$38,000	\$29,319	\$0	\$0	2nd Quarter 2016	M.T.S.A.
	Asset Management Software	Review	Quote/Order	\$25,000	\$0	\$12,500	\$0	2nd Quarter 2016	M.T.S.A.
2016-13	Telog Data Recorders Project	Planning	Installation	\$30,000	\$0	\$30,000	\$0	4th Quarter 2016	M.T.S.A.
	3 GIS Servers and Set-up	Review	Quote/Order	\$40,000	\$0	\$20,000	\$0	2nd Quarter 2016	M.T.S.A.
	Unbudgeted Projects & Major Repairs	As Needed	Construction	\$100,000	\$0	\$100,000	\$0	As Needed	M.T.S.A.
TOTAL				\$2,313,000	\$1,320,680	\$2,237,500	\$111,673		

Completed Projects

Unbudgeted Projects & Major Repairs:

\$0
\$0
\$0
\$0
\$0
\$0
\$0

Total